

## AP-15 MATCH NARRATIVE

**(eCon Suite of IDIS did not allow for update of Section AP-15 narrative. Hence the following narrative is made part of AD-25 Unique Appendices.)**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Non-Entitlement Resources include:

Matching requirements for Emergency Solutions Grant and HOME Investment Partnership programs will be satisfied as follows:

1. Emergency Solutions Grant matching requirements (100% grant match) will be met by City of Oakland General Purpose Fund allocations to homeless services. Other sources that may be used are Measure Q parcel tax funds (Oakland Parks and Recreation Preservation, Litter Reduction, Homelessness Support Act), and Community Development Block Grant funds for homeless activities.
2. HOME Investment Partnership matching requirements (25% grant match or .25 cent per dollar) will be met and exceeded through funds permanently allocated to affordable housing through the City of Oakland's continued 25%-set aside of funds distributed to the City as a taxing entity under the Redevelopment dissolution. These funds are deposited into the City of Oakland Affordable Housing Trust Fund. Since 2015, the Affordable Housing Trust funds receives Boomerang funds on an annual basis to support this effort.

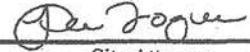
Affordable Housing Trust Fund: The City of Oakland's Redevelopment Agency was dissolved as of February 1, 2012. The State statutes governing the dissolution of redevelopment agencies and the wind-down of redevelopment activities provide for the distribution of former tax-increment funding to taxing entities. These funds are called "boomerang funds" and represent a windfall in property tax revenue to the City of Oakland. In late 2013, the City of Oakland committed to setting aside 25% of the funds distributed to the City as a taxing entity under the Redevelopment dissolution and deposit them into the Affordable Housing Trust Fund. Starting in 2015, the Affordable Housing Trust fund is estimated to receive about \$3 to 4 million on an annual basis with those funds increasing as the wind down of the Oakland Redevelopment Agency proceeds. Additionally, the City is currently collects a Jobs/Housing Commercial Impact fee that, as the economy continues to prosper, is collecting revenue to be used toward supporting 2016 Affordable housing development activities. Finally, the City adopted an Housing Impact Fee on new housing development on May 3, 2016 (Oakland Municipal Code (OMC) Chapter 15.72 (Ordinance No. 13365 C.M.S.)). These Impact Fees went into effect for development projects submitting a building permit application on or after September 1, 2016.

Low-Income Housing Tax Credits (LIHTC): The federal 4% and 9% LIHTC is the principal source of funding for the construction and rehabilitation of affordable rental homes. They are a dollar-for-dollar credit against federal tax liability.



**AS AMENDED AT THE JUNE 30, 2020, CITY COUNCIL MEETING**

Approved as to Form and Legality



City Attorney

**OAKLAND CITY COUNCIL**

**RESOLUTION No 88202 C.M.S.**

**RESOLUTION:**

- 1) **ACCEPTING AND APPROPRIATING A TOTAL AWARD OF U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT GRANT FUNDS IN THE AMOUNT OF \$14,617,844 FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENTS PARTNERSHIP (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FISCAL YEARS 2020-2022 PROGRAMS;**
- 2) **ACCEPTING AND APPROPRIATING CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES ) ACT FUNDS IN THE AMOUNT OF \$2,723,889 AWARDED TO THE CITY OF OAKLAND UNDER THE ESG AND HOPWA PROGRAMS TO PREVENT, PREPARE FOR AND RESPOND TO THE CORONAVIRUS;**
- 3) **AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE CITY OF OAKLAND FIVE-YEAR CONSOLIDATED PLAN FOR FISCAL YEARS 2020-21 THROUGH 2024-25 AND THE ANNUAL ACTION PLAN FOR FISCAL YEAR 2020-21;**
- 4) **APPROPRIATING \$850,000 IN REVOLVING LOAN FUND PROGRAM INCOME AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION ACTIVITIES OR OTHER CDBG-ELIGIBLE ACTIVITIES;**
- 5) **AUTHORIZING THE CITY ADMINISTRATOR TO AWARD GRANT AGREEMENTS TO VARIOUS THIRD-PARTY CONTRACTORS AND SUB-RECIPIENTS IDENTIFIED IN EXHIBIT A ATTACHED HERETO FOR FISCAL YEARS 2020-2022 CDBG, HOME, ESG, AND HOPWA PROGRAMS; AND**
- 6) **AUTHORIZING THE USE OF GENERAL PURPOSE FUNDS TO PAY CENTRAL SERVICE OVERHEAD CHARGES FOR THE EMERGENCY SOLUTIONS GRANT AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAMS.**

**WHEREAS**, the United States Department of Housing & Urban Development (HUD) has allocated formula entitlement grants to the City of Oakland in the following amounts under the 2020 Community Planning & Development (CPD) programs:

• Community Development Block Grant (CDBG)	\$ 7,705,609
• HOME Investment Partnership (HOME)	\$ 3,173,979
• Housing Opportunities for Persons with AIDS (HOPWA)	\$ 3,078,240
• Emergency Solutions Grant (ESG)	\$ 660,016
Total	<b>\$14,617,844</b>

; and

**WHEREAS**, the City of Oakland has been awarded supplemental Housing Opportunities for Persons With AIDS (HOPWA-CV) and Emergency Solutions Grant (ESG-CV) funding under the Coronavirus Aid, Relief and Economic Security (CARES) Act (Public Law 116-136) in the following amounts to prevent, prepare for, and respond to coronavirus:

• <u>Emergency Solutions Grant (ESG-CV)</u>	<u>\$2,275,917</u>
• <u>Housing Opportunities for Persons with AIDS (HOPWA-CV)</u>	<u>\$ 447,972</u>
Total	<b>\$2,723,889</b>

<del>• Housing Opportunities for Persons with AIDS (HOPWA-CV)</del>	<del>\$2,275,917</del>
<del>• Emergency Solutions Grant (ESG-CV)</del>	<del>\$ 447,972</del>
<del>    Total</del>	<del>\$2,723,889</del>

; and

**WHEREAS**, on May 19, 2020, Oakland City Council accepted and appropriated CDBG CARES Act funds (CDBG-CV) in the amount of \$4,532,841 as part of the First Substantial Amendment to the 2019-20 Annual Action Plan; and

**WHEREAS**, Title 24, Part 91, Subparts A-C and F of the Code of Federal Regulations (24 C.F.R 91.1, et seq.) requires the City of Oakland to prepare and submit to HUD a Five-Year Consolidated Plan (Con Plan), inclusive of a 2020-21 Annual Action Plan (AAP) in order to receive the award amounts listed above under the CPD formula grant and CARES Act allocations; and

**WHEREAS**, in light of the COVID-19 pandemic, HUD reduced the citizen participation comment period under 24 CFR section 91.105 from 30 days to 5 days; and

**WHEREAS**, in light of the COVID-19 pandemic, HUD also waived the public hearing requirements under 24 CFR section 91.105 to allow local jurisdiction to hold virtual public hearings, if social distancing is recommended by health officials, as long citizens are provided reasonable notice and opportunity to comment; and

**WHEREAS**, a public hearing will be held June 30, 2020 to solicit public comment on the City's Con Plan, which includes categorical allocation of CDBG, HOME, HOPWA, ESG,

HOPWA-CV, ESG-CV and CDBG-CV funds for Fiscal Year (FY) 2020-21; and

**WHEREAS**, in FY 2020-21, the City's Department of Housing & Community Development expects to collect \$850,000 in Revolving Loan Program Income from loan fees and payments under the City's CDBG-funded Residential Lending and Housing Rehabilitation program; and

**WHEREAS**, said Revolving Loan Program Income is utilized and reported annually as leveraging for CDBG funds awarded to the City; and

**WHEREAS**, staff seeks approval to utilize Revolving Loan Program Income collected in excess of the \$850,000 in FY 2019-20 and FY 2020-21 for housing rehabilitation and other CDBG-eligible activities; and

**WHEREAS**, no more than 7.5 percent of ESG funds and no more than 3 percent of HOPWA funds awarded to the City may be used to cover grantee (the City's) administrative costs; and

**WHEREAS**, the Community Housing Services Division will be required to pay an estimated \$8,354 in Central Services Overhead costs for the administration of its ESG grant funds and an estimated \$11,522 in Central Service Overhead costs for the administration of its HOPWA grant funds; and

**WHEREAS**, payment of the Central Services Overhead costs for the administration of its ESG and HOPWA grant funds may cause the Community Housing Services Division to exceed the 7.5% and 3% administrative costs caps for ESG and HOPWA funds, respectively; now therefore be it

**RESOLVED:** That the City Council hereby accepts and appropriates CDBG, HOME, HOPWA, ESG, and CARES Act funding (HOPWA-CV and ESG-CV) as follows:

• Community Development Block Grant (CDBG)	\$ 7,705,609
• HOME Investment Partnership (HOME)	\$ 3,173,979
• Housing Opportunities for Persons with AIDS (HOPWA)	\$ 3,078,240
• Emergency Solutions Grant (ESG)	\$ 660,016
Total	<u>\$14,617,844</u>
• Emergency Solutions Grant (ESG-CV)	\$2,275,917
• Housing Opportunities for Persons with AIDS (HOPWA-CV)	\$ 447,972
• Total	<u>\$2,723,889</u>
<del>• Housing Opportunities for Persons with AIDS (HOPWA-CV)</del>	<del>\$ 2,275,917</del>
<del>• Emergency Solutions Grant (ESG-CV)</del>	<del>\$ 447,972</del>
<del>Total</del>	<del>\$ 2,723,889</del>

; and be it

**FURTHER RESOLVED:** That the City Council appropriates up to \$800,000 of the

\$2,275,917 in ESG-CV grant funds to a Re-entry Rapid Housing Flex Fund to be administered by the Department of Violence Prevention to fund existing re-entry service providers; and be it

**FURTHER RESOLVED:** That CDBG grant funds shall be appropriated to the HUD-CDBG Fund 2108, HOME funds shall be appropriated to the HUD-HOME Fund 2109, HOPWA and HOPWA-CV funds shall be appropriated to the HUD-HOPWA Fund 2103, and ESG and ESG-CV funds shall be appropriated to the HUD-ESG Fund 2103; and be it

**FURTHER RESOLVED:** That the City Council appropriates \$850,000 in Revolving Loan Program Income for housing rehabilitation services for FY 2020-21 and authorizes the use of all Revolving Loan Program Income received in excess of \$850,000 in FY 2019-20 and FY 2020-21 for housing activities and other CDBG-eligible activities, including projects to address the impact of the coronavirus crisis on Oakland communities, without returning to Council; and be it

**FURTHER RESOLVED:** That the City Council appropriates Revolving Loan Program Income funds to Fund 2018; and be it

**FURTHER RESOLVED:** That the City Council authorizes the City Administrator to take all actions necessary to prepare and timely submit the City's Five Year Consolidated Plan for FY 2020-21 through FY 2024-25, the 2020-21 AAP, and any related documents, to HUD for the purpose of securing HUD approval; and be it

**FURTHER RESOLVED:** That the City shall provide a period of not less than five days for public comment on the amendments to the AAP and shall review and consider all public comments regarding said amendments prior to submission of the Con Plan to HUD for review and approval; and be it

**FURTHER RESOLVED:** That City Council hereby authorizes a contribution from the General-Purpose-Fund to be included in the City's Adopted Budget for CSO costs related to the HOPWA and ESG programs in amounts equivalent to the Department of Human Services FY 2020/21 CSO costs estimated to be \$8,354 for ESG and \$11,522 for HOPWA; and be it

**FURTHER RESOLVED:** That the City Council authorizes the City Administrator to award agreements to the third-party contractors and sub-recipients for projects and activities as set forth in Exhibit A attached hereto and in the City's 2020-21 – 2024-25 Con Plan subject to compliance with any applicable CDBG and City competitive bidding requirements; and be it

**FURTHER RESOLVED:** That prior to execution, all agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk.

2949860v1

IN COUNCIL, OAKLAND, CALIFORNIA, July 3, 2020

**PASSED BY THE FOLLOWING VOTE:**

AYES - FORTUNATO BAS, GALLO, GIBSON-MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:



ASHA REED

Acting City Clerk and Clerk of the Council of  
the City of Oakland, California





CDPG HOME ESG, HOPWA & CARES ACT ALL LOCATIONS

EXHIBIT A

Project #	Sponsor	Program/Type/Category	CDPG FY 2020 (FTE 2023)	CDPG FY 2022	CDPG FY 2023	CDPG CARES FORWARD	HOPWA	CDPG HOME	HOPWA	EXHIBIT A
1	Sanjour A Safe Place Shelter Plumbing Project (Public Facility Improvements)	Public Facility/Capital Improvements	\$ 42,688	\$						\$ 42,688
2	Beaufort Council: Operation Beaufort Advancement (Public Service)	Public Services/Neighborhood Clean Up	\$ 22,774	\$ 40,516						\$ 63,290
3	Construction Resource Center: Construction/Project Management Technical Assistance Training (Economic Development)	Economic Development/ Technical Assistance	\$ 75,000	\$ 50,000						\$ 125,000
4	East Bay Spanish Speaking Citizens' Foundation (SSSCF): TEST II (Public Services - Youth)	Public Services/Youth	\$ 46,930	\$ 46,930						\$ 93,860
5	East Oakland Community Development Corporation: East Oakland Entrepreneurship Forum (Economic Development - Micro Enterprise)	Economic Development/ Microenterprise	\$ 67,175	\$ 66,775						\$ 133,950
6	Family Bridges, Inc.: Wholeness Program (Homeless solutions - Services & Operation Costs)	Public Services/Homelessness	\$ 52,215	\$ 52,215						\$ 104,430
7	Fred Finch Youth Center das Fred Finch Youth & Family Services: Raising Oaks (Youth Services)	Public Facility/Youth	\$ 82,144	\$ 49,350						\$ 131,494
8	Greater New Beginnings: Residential Facility (Youth Services)	Public Services/Youth	\$ 48,781	\$ 48,781						\$ 97,562
9	Greater New Beginnings: Residential Facility: (Homeless Youth Services)	Public Services/Homelessness	\$ 15,527	\$ 15,527						\$ 31,054
10	Greater New Beginnings: Residential Facility: (Youth Re-entry Services)	Public Services/Homeless	\$ 15,527	\$ 15,527						\$ 31,054
11	Kaiser Medical Center: (Oakland House Calls Program - Senior Services)	Public Services/Seniors	\$ 22,774	\$ 22,774						\$ 45,548

Project #	Project Description	Facility/Service	Cost (\$)	Value (\$)	Cost (\$)	Value (\$)	Cost (\$)	Value (\$)	Cost (\$)	Value (\$)	Cost (\$)	Value (\$)
12	Naive American Health Center Inc.: 3050 International Boulevard Health	Public Facility/Health Services	\$ 75,000	\$ 75,000							\$ 150,000	
13	Oakland Public Works: Bushrod Recreation Center Improvements (Public Facility)	Public Facility/Capital Improvements		\$ 72,247							\$ 72,247	
14	Oakland Public Works: Franklin Recreation Center Improvements (Public Facility)	Public Facility/Capital Improvements	\$ 134,468								\$ 134,468	
15	Oakland Public Works: Astro Park Improvements (Public Facility)	Public Facility/Capital Improvements		\$ 130,154							\$ 130,154	
16	Oakland Public Works: San Antonio Parks Improvements (Public Facility)	Public Facility/Capital Improvements		\$ 47,000							\$ 47,000	
17	Oakland Public Works: DeFremoy Pool and Park Improvements (Public Facility)	Public Facility/Capital Improvements	\$ 156,371	\$ 138,629							\$ 295,000	
18	Oakland Public Works: Diamond Park Improvements (Public Facility)	Public Facility/Capital Improvements		\$ 30,000							\$ 30,000	
19	Oakland Public Works: Rainbow Recreation Center Improvements (Public Facility)	Public Facility/Capital Improvements		\$ 82,000							\$ 82,000	
20	Oakland Public Works: Elmhurst Library Improvements (Public Facility)	Public Facility/Capital Improvements		\$ 47,137							\$ 47,137	
21	Oakland Public Works - Environmental Services Division: D1 Food Hub Pilot (Food Bank)	Public Services/Food Banks		\$ 15,000							\$ 15,000	
22	OCCUR: Youth Technology Training (Youth Services)	Public Services/Youth	\$ 83,554	\$ 83,554							\$ 167,108	
23	OCCUR: Seniors Technology Training (Senior Services)	Public Services/Seniors	\$ 22,774	\$ 22,774							\$ 45,548	
24	Satellite Affordable Housing Associates: (3050 International Boulevard -Acquisition or Public Facility)	Acquisition/Public Facility	\$ 179,211	\$ 58,010							\$ 237,221	
25	Student Program for Academic & Athletic Transitioning (SPAAT) (College & Career Performance Program - Youth Services)	Public Services/Youth	\$ 110,220	\$ 110,220							\$ 220,440	
26	St. Mary's Center (Winter Shelter - urban university: Single Moms at Work Transitional Housing (Transitional Housing- Public Services)	Public Services/Seniors/ Homelessness	\$ 58,657	\$ 58,657							\$ 117,314	
27	Public Services/Homelessness/ Transitional Housing		\$ 96,895	\$ 84,530							\$ 181,425	



Project #	Subproject	Project Description	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
43	City of Oakland / Human Services/ Community Housing	City of Oakland/Department of Human Services-Admin CHS	\$ 495,482												\$ 495,482
44	City of Oakland /Housing & Community Development	Emergency Home Repair and Home Maintenance and Improvement Loan Programs**	\$ 69,441		\$ 818,371	\$ 1,553,566									\$ 2,441,378
45	City of Oakland /Housing & Community Development	DHCD/Access Improvement and Lead-Safe Homes Program Grants **	\$ 388,989		\$ 440,599	\$ 5,559									\$ 805,147
46	Alameda County	Minor Home Repair Program	\$ 159,200												\$ 159,200
47	City of Oakland /Housing & Community Development	City of Oakland /Housing & Community Development Residential Lending/ Rehabilitation - Administration	\$ 785,826												\$ 785,826
48	City of Oakland /Housing & Community Development	Relocation Program	\$ 430,000												\$ 430,000
49	City of Oakland /Housing & Community Development	Homeownership Program	\$ 119,925												\$ 119,925
50	City of Oakland /Housing & Community Development	Housing Resource Center Anti-Displacement Program	\$ 230,000												\$ 230,000
51	City of Oakland /Housing & Community Development	HOME Program-Oakland HCD Administration				\$ 317,398									\$ 317,398
52	City of Oakland/Economic Workforce Development	HOME Program-Oakland HCD				\$ 2,856,581									\$ 2,856,581
53	City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs	\$ 310,858												\$ 310,858
54	City of Oakland /Housing & Community Development	Community Development Block Grant General Administration	\$ 742,823												\$ 742,823
55	City of Oakland Department of Human Services/Community Housing Services	Community Development Block Grant Program Delivery Cost	\$ 601,635												\$ 601,635
56	City of Oakland /Housing & Community Development	Emergency Solutions Grant-Administration							\$ 49,501						\$ 49,501
57	City of Oakland /Housing & Community Development	Emergency Solutions Grant - PATH Strategy							\$ 810,515						\$ 810,515

Project #	Section	Program	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
58	City of Oakland Department of Human Services/Community Housing Services	City of Oakland/Department of Housing & Community Development Finance & City Attorney Office General Administration Costs			172,734										172,734
59	City of Oakland Housing & Community Development	Metula Cleveland Transitional Housing Program/Lease Cost			36,000										36,000
60	City of Oakland Housing & Community Development	Main Street Launch Small Business Loan Program			424,163										424,163
61		Miscellaneous COVID19 Response and/or Back Up Projects Identified in 1st Substantial Amendment to the 2019/20 Annual Action Plan			284,525										284,525
<b>Total</b>					<b>7,705,609</b>	<b>1,577,409</b>	<b>1,443,970</b>	<b>1,558,125</b>	<b>3,173,979</b>	<b>660,016</b>	<b>3,078,239</b>	<b>19,138,347</b>			

**CARES ACT FUNDING**

Project #	Section	Program	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
62	City of Oakland Department of Human Services/Community Housing Services	Alameda County HOPWA-CV			302,848										302,848
63	City of Oakland Department of Human Services/Community Housing Services	Contra Costa County HOPWA-CV			131,685										131,685
64	City of Oakland Department of Human Services/Community Housing Services	City Administration HOPWA-CV			13,439										13,439
<b>Total</b>					<b>2,275,917</b>	<b>447,972</b>	<b>2,723,889</b>								

Contingent upon HUD 2021/22 CDBG Award To the City of Oakland in 2021.  
 Carry-forward approved per Oakland City Council Resolution 87730 for 2019/20 and 2020/21